

Registered number
04354339

European Venous Forum Limited

Unaudited Accounts

31 December 2022

European Venous Forum Limited
Profit and Loss Account
for the year ended 31 December 2022

	2022	2021
	£	£
Turnover	122,764	316,611
Other income	178	93
Gross profit	<u>122,942</u>	<u>316,704</u>
Staff costs	(48,325)	(51,694)
Depreciation and other amounts written off assets	(1,135)	(1,134)
Other charges	(85,712)	(193,332)
(Loss)/profit before taxation	<u>(12,230)</u>	<u>70,544</u>
Tax	471	(471)
(Loss)/profit	<u>(11,759)</u>	<u>70,073</u>

European Venous Forum Limited
Detailed profit and loss account items
for the year ended 31 December 2022

This schedule does not form part of the statutory accounts

	2022	2021
	£	£
Sales		
Income	<u>122,764</u>	<u>316,611</u>
Other income		
Interest receivable	<u>178</u>	<u>93</u>
Staff costs		
Wages and salaries	45,002	47,000
Pensions	1,350	1,410
Employer's NI	1,144	705
Staff training and welfare	829	2,579
	<u>48,325</u>	<u>51,694</u>
Depreciation and other amounts written off assets		
Depreciation	<u>1,135</u>	<u>1,134</u>
Other charges		
General administrative expenses:		
Stationery and printing	334	361
Subscriptions	2,561	2,127
Bank charges	588	1,926
Insurance	309	-
Software	15,492	13,525
Other freelance cost	-	2,303
Foreign Exchange	(983)	3,856
Irrecoverable VAT	1,961	-
	<u>20,262</u>	<u>24,098</u>
Legal and professional costs:		
Accountancy fees	3,555	2,781
Consultancy fees	600	6,821
Management fees	42,835	47,000
Other legal and professional	2,500	3,450
	<u>49,490</u>	<u>60,052</u>
Other		
Other direct costs	15,960	109,182
	<u>15,960</u>	<u>109,182</u>
	<u>85,712</u>	<u>193,332</u>