

Registered number  
04354339

**European Venous Forum Ltd**

**Unaudited Accounts**

**31 December 2021**

**European Venous Forum Ltd**  
**Profit and Loss Account**  
**for the year ended 31 December 2021**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	316,611	39,024
Other income	93	69
<b>Gross profit</b>	<u>316,704</u>	<u>39,093</u>
Staff costs	(51,694)	(47,631)
Depreciation and other amounts written off assets	(1,134)	(718)
Other charges	(193,332)	(148,280)
<b>Profit/(loss) before taxation</b>	<u>70,544</u>	<u>(157,536)</u>
Tax	(471)	17,433
<b>Profit/(loss)</b>	<u><u>70,073</u></u>	<u><u>(140,103)</u></u>

**European Venous Forum Ltd**  
**Detailed profit and loss account items**  
**for the year ended 31 December 2021**

*This schedule does not form part of the statutory accounts*

	<b>2021</b>	<b>2020</b>
	£	£
<b>Sales</b>		
Income	<u>316,611</u>	<u>39,024</u>
<b>Other income</b>		
Interest receivable	<u>93</u>	<u>69</u>
<b>Staff costs</b>		
Wages and salaries	47,000	42,000
Pensions	1,410	1,260
Employer's NI	705	1,151
Staff training and welfare	2,579	-
Travel and subsistence	-	3,220
	<u>51,694</u>	<u>47,631</u>
<b>Depreciation and other amounts written off assets</b>		
Depreciation	<u>1,134</u>	<u>718</u>
<b>Other charges</b>		
General administrative expenses:		
Stationery and printing	361	738
Subscriptions	2,127	882
Bank charges	1,926	2,009
Software	13,525	26,022
Other freelance cost	2,303	615
Foreign Exchange	3,856	(40)
EVFoundation Grants	-	1,500
	<u>24,098</u>	<u>31,726</u>
Legal and professional costs:		
Accountancy fees	2,781	2,808
Consultancy fees	6,821	-
Management fees	47,000	42,000
Other legal and professional	3,450	246
	<u>60,052</u>	<u>45,054</u>
Other		
Other direct costs	<u>109,182</u>	<u>71,500</u>
	<u>109,182</u>	<u>71,500</u>
	<u>193,332</u>	<u>148,280</u>

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**Turnover (Income)**

Membership	5145
Conference Income	311,466
<b>Total</b>	<b>316,611</b>

**Other Income**

Interest	93
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**Other Direct Costs**

Conference Costs	109,083
Misc	99
<b>Total</b>	<b>109,182</b>